Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Harrisonburg - Rockingham EOC	Period:	2003
	Total Approved:	\$158,214.20	
	Total Actual:		
	-	_	
	Difference: _		
C <u>all Loa</u>	ad Data:		
	Description	Estimated	Actual
Total telephone calls handled by the PSAP		42.607	
Total 911 calls handled by the PSAP		24,990	
Total wireless 911 calls handled by the PSAP		12,297	
Percentage of wireless to total calls :28.86%		Percentage of wireless to 9-1-1 calls :49.21%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
,	Equipment:		
	Description	Estimated	Actual
011 wc	orkstation leasing from Verizon	\$ 54.540.00	AGuai
Total S	Shared Equipment for Formula:	\$ 54.540.00	+
10.01	12,297	4 0 1,0 10.00	1
Estim	eated: 42,607 or 28.86%	% X \$ 54,540.00	= \$ 26,837.00
Actua	ıl: ———	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Trunk	line recurring charges	\$ 1,973.00	
Total L	EC Costs :	\$ 1.973.00	
Person	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 448,386.00	
	Shared Equipment for Formula:	\$ 448,386.00	
	12 297	•	
Estima	ated: 42,607 or 28.86%	X \$ 448,386.00	= \$ 129,404.20
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
-	Description	Estimated	Actual
Total o	of adjustments:		